

SRF - State Revolving Fund



Report: Priority List Report(Attachment 1)



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019

DRAFT
FOR: 08/08/2018

FUNDABLE PORTION TIER 1

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID	UNADOPTED FUNDS
Tier1	375	Apopka 48021	WW/Con	Treatment Facilities (Expand and Upgrade WWTF)	08/08/2018	12/06/2018	03/06/2019	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000
Tier1	375	Largo 52021	WW/Con	Collection, Transmission, Treatment (Transmission & WWRF Improvements)	08/08/2018	12/06/2018	03/06/2019	\$10,850,256	\$0	\$0	\$10,850,256	\$10,850,256
Tier1	340	Orlando 48048	WW/Con	Collection & I/I Correction (Dean Road Sanitary Improvements)	08/08/2018	12/06/2018	03/06/2019	\$1,706,550	\$0	\$0	\$1,706,550	\$1,706,550
Tier1	340	St. Johns County 55012	WW/Con	Treatment (New Players Club WRF)	08/08/2018	12/06/2018	03/06/2019	\$15,791,390	\$0	\$0	\$15,791,390	\$15,791,390
Tier1	200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	08/08/2018	12/06/2018	03/06/2019	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000
Tier1	100	Daytona Beach 64093	WW/Con	Treatment (Westside WWTP Improvements)	08/08/2018	12/06/2018	03/06/2019	\$12,475,190	\$0	\$0	\$12,475,190	\$12,475,190
TOTAL AWARDED SEGMENTS:								--	\$	\$	\$	\$
TOTAL UNAWARDED SEGMENTS:								\$80,823,386	\$0	\$0	\$80,823,386	\$80,823,386
TOTALS:								\$80,823,386	\$0	\$0	\$80,823,386	\$80,823,386

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019**

DRAFT
FOR: 08/08/2018

FUNDABLE PORTION TIER 2 & TIER 3

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID	UNADOPTED FUNDS
Tier2	450	Largo 52027	WW/Con	Treatment (WWRF Biological Treatment Improvements)	08/08/2018	12/06/2018	03/06/2019	\$9,149,744	\$0	\$0	\$9,149,744	\$9,149,744
Tier2	375	Florida City 13103	WW/Con	Collection and Transmission Rehab (Lift Station Rehab and I/I Correction)	08/08/2018	12/06/2018	03/06/2019	\$2,774,027	\$0	\$0	\$2,774,027	\$2,774,027
Tier2	361.19	Springfield* 03052	WW/Con	Collection & Transmission (Lift Station)	08/08/2018	12/06/2018	03/06/2019	\$6,404,835	\$0	\$4,063,425	\$6,404,835	\$6,404,835
Tier2	356.66	Century* 17030	WW/Plan	Treatment & Transmission (WWTP and Lift Station Rehab Improvements)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$15,000	\$0	\$15,000	\$30,000
Tier2	354.8	Lake Butler* 63010	WW/Plan	Collection and Treatment (Wastewater System)	08/08/2018	12/06/2018	03/06/2019	\$20,000	\$0	\$10,000	\$20,000	\$20,000
Tier2	350	Lake Wales 53035	WW/Con	Reuse (Upgrades to Reclaimed Water Facilities)	08/08/2018	12/06/2018	03/06/2019	\$785,400	\$0	\$0	\$785,400	\$785,400
Tier3	340	Havana* 20052	WW/Con	Treatment (Havana WWTP Upgrades)	08/08/2018	12/06/2018	03/06/2019	\$5,843,670	\$4,063,425	\$0	\$1,780,245	\$5,843,670
Tier3	340	Lake Placid* 28021	WW/Con	Major Sewer Rehabilitation (Lake Placid Sanitary Sewer Extension)	08/08/2018	12/06/2018	03/06/2019	\$2,400,780	\$1,920,624	\$0	\$480,156	\$2,400,780
Tier3	340	Palmetto 41020	WW/Con	Treatment (WWTF Equalization Basin Improvements)	08/08/2018	12/06/2018	03/06/2019	\$4,337,428	\$0	\$0	\$4,337,428	\$4,337,428
TOTAL AWARDED NEW PROJECTS:								--	\$	\$	\$	\$
TOTAL UNAWARDED NEW PROJECTS:								\$31,745,884	\$5,999,049	\$4,073,425	\$25,746,835	\$31,745,884
TOTALS:								\$31,745,884	\$5,999,049	\$4,073,425	\$25,746,835	\$31,745,884

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**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019**

DRAFT
FOR: 08/08/2018

WAITING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED UNFUNDED COST
200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	\$76,516,995
0	Largo 52027	WW/Con	Treatment (WWTF Biological Treatment Improvements)	\$26,358,356
UNCOMMITTED WAITING PORTION TOTAL:				\$102,875,351

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**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019
PLANNING PORTION**

DRAFT
FOR: 08/08/2018

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
0	Archer* 01032	WW/Des	Treatment (Central Wastewater System)	\$220,000
340	Belle Glade 50070	WW/Des	Collection Facilities (Expand Marina Campground Gravity Sewers)	\$80,914
0	Blountstown* 07011	WW/Con	Major Sewer Rehab (Rehab/Replace Gravity Sewers & I/I Corr)	\$2,409,684
0	Brevard County 05113	WW/Con	Transmission (Riverside Drive Force Main Replacement)	\$7,252,696
0	Brevard County 05117	WW/Con	Collection (West Cocoa Wastewater Treatment System)	\$11,000,000
0	Cape Canaveral 05053	WW/Des	Treatment (Wastewater Improvements)	\$800,000
0	Cocoa Beach 05063	WW/Con	Reclaimed Water (Water Reclamation Facility Improvements)	\$5,425,320
0	Daytona Beach Shores 64130	WW/Con	Transmission (Subaqueous Force Main)	\$5,767,106
0	DeSoto County 14020	WW/Con	Transmission (LS & Force Main - Decommission Lake Suzy)	\$1,155,475
0	Deland 64112	WW/Con	Reclaimed Water Reuse Facilities (Deltona/Volusia County Interconnect)	\$5,675,000
0	Eatonville 48023	WW/Des	Wastewater Facilities (Replace Lift Station)	\$75,000
340	Edgewater 64053	WW/Con	Reclaimed Water (Reclaimed Water Main Extensions)	\$4,891,200
340	Green Cove Springs* 10040	WW/Con	Treatment and Reuse Facilities (Harbor Road WWTF Expansion Phase 1)	\$6,090,600
0	Hollywood 06048	WW/Con	(Sewer Expansion)	\$10,158,000
350	Immokalee W/S District 11013	WW/Con	Reclaimed Water Reuse Facilities (Reclaimed Water Filters and Distribution)	\$2,905,350
0	Jupiter Inlet Colony* 50210	WW/Con	Sewer Rehab/Stormwater Management (Jupiter Inlet Colony Rehab Project)	\$7,009,083
0	Lake Park* 5020A	SW/Con	Stormwater Management (Lakeshore Drive Drainage)	\$6,579,000
340	Longboat Key 58061	WW/Des	Transmission (Subaqueous Force Main Replacement)	\$1,000,000
0	Longwood 59052	WW/Con	Transmission (Longwood Transmission Main Project)	\$3,410,044

0	Miami Beach 13132	WW/Con	Stormwater Management (Seawall and Stormwater Coll & Treatment)	\$32,700,000
0	Milton* 57030	WW/Con	Treatment & Reuse (New WTF & Reuse)	\$22,909,999
0	Mount Dora 35146	WW/Con	Collection & Transmission (Wolf Branch/Round Lake Road)	\$6,270,000
0	Mount Dora 35147	WW/Con	Transmission (Relocate WW & Reclaimed Water Utilities)	\$4,400,000
0	Mount Dora 35148	WW/Con	Treatment (WWTP Improvements)	\$4,840,000
0	Mount Dora 35149	WW/Con	Reclaimed Water (City of Apopka Interconnection)	\$2,365,000
0	Palm Coast 18040	SW/Con	Stormwater (Upgrade Three Sisters Complex)	\$1,261,845
0	Pompano Beach 06244	SW/Con	Stormwater Management (Stormwater Improvements)	\$20,089,303
PLANNING PORTION TOTAL:				\$176,740,619

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